



**TOWNSHIP OF WINFIELD RESOLUTION 26-06
COUNTY OF UNION, STATE OF NEW JERSEY
TEMPORARY BUDGET**

WHEREAS, N.J.S.A. 40A:4-19 of the local budget act provides that (where any contracts, commitments or payments are to be made prior to the final adoption of the Budget), temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

WHEREAS, the date of this resolution is within the first thirty days of January 2026, and

WHEREAS, the total temporary budget set forth below does not in amount exceed 26.25% of the total appropriations in the 2025 Budget (exclusive of any appropriations made for Debt Service, Capital Improvement Fund and Public Assistance (Relief),



NOW THEREFORE, BE IT RESOLVED that the following temporary appropriations be made and a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.

A - Appropriations (exclusive of Debt service, Capital Improvement Fund and Public Assistance (Relief).

ADMINISTRATION & EXEC. - SALARY & WAGE	27,418.00
ADMINISTRATION & EXEC. - OTHER EXPENSE	12,049.00
FINANCIAL ADM. - SALARY & WAGE	5,250.00
FINANCE S&W - Clerk	6,721.00
FINANCIAL ADM. - OTHER EXPENSE	4,953.00
ASSESSMENT OF TAX - SALARY & WAGE	1,714.00
ASSESSMENT OF TAX - OTHER EXPENSE	268.00
BODY ARMOR REPLACEMENT GRANT	307.00
COLLECTION OF TAX - SALARY & WAGE	1,050.00
COLLECTION OF TAX - OTHER EXPENSE	27.00
LEGAL SERVICES & COSTS - OTHER EXPENSE	5,087.00
MUNICIPAL COURT - SALARY & WAGE	8,059.00
MUNICIPAL COURT - OTHER EXPENSE	2,152.00
PUBLIC DEFENDER - OTHER EXPENSES	840.00
BUILDINGS & GROUNDS - OTHER EXPENSE	3,748.00
GROUP INSURANCE PLANS FOR EMPLOYEES	62,070.00
OTHER INSURANCE PREMIUMS	48,919.00
FIRE DEPARTMENT - OTHER EXPENSE	5,512.00
UNIFORM FIRE SAFETY	268.00
POLICE - SALARY & WAGE	259,219.00
POLICE - OTHER EXPENSE	17,181.00
911 DISPATCH SERVICE	7,497.00
FIRST AID CONTRIBUTION	1,874.00
INSPECTION DEPT - SALARY & WAGE	2,386.00
INSPECTION DEPT. - OTHER EXPENSES	268.00

EMERGENCY MANAGEMENT - SALARY & WAGE	80.00
EMERGENCY MANAGEMENT - OTHER EXPENSE	2,142.00
SUPER. OF PUBLIC WORKS - OTHER EXPENSES	268.00
CLEAN COMMUNITIES GRANT	1,050.00
RECYCLING ENHANCEMENT GRANT	448.00
STREET LIGHTING	4,820.00
RECYCLING	11,513.00
BOARD OF HEALTH - SALARY & WAGE	1,151.00
BOARD OF HEALTH - OTHER EXPENSE	2,362.00
DOG REGULATION	1,102.00
CELEBRATION OF PUBLIC EVENTS - OE	134.00
SEN. CIT. TRANSPORTATION - OTHER EXPENSE	131.00
LIBRARY SERVICES	525.00
CONTRIBUTION TO P.F.R.S.	76,217.00
CONTRIBUTION TO P.E.R.S.	5,348.00
RESERVE RETIREMENT/SICK PAY	1,339.00
CONTRIBUTION TO OLD AGE SURVIVORS SYS.	12,338.00
CONTINGENT	27.00
DEF CHARGE TO FUTURE TAXATION- EMERGENCY APP	3,695.00
CAPITAL IMPROVEMENT FUND	9,319.00
UTILITIES	5,890.00
	625,786.00

DATED: January 1, 2026

	MOVED	SECONDED	AYES	NAYS	ABSENT	ABSTAIN	
							<p>I hereby certify that the above Resolution was adopted by the Township Committee of the Township of Winfield at a meeting held on January 1, 2026.</p>  Melanie Slowik, Twp. Clerk
MAYOR ADAM D. KOOMER			X				
COMM. JOSEPH P. BYRNE	X		X				
COMM. ROBERT A. CARSEY JR.		X	X				