



**TOWNSHIP OF WINFIELD RESOLUTION 25-06
COUNTY OF UNION, STATE OF NEW JERSEY
TEMPORARY BUDGET**

WHEREAS, N.J.S.A. 40A:4-19 of the local budget act provides that (where any contracts, commitments or payments are to be made prior to the final adoption of the Budget), temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

WHEREAS, the date of this resolution is within the first thirty days of January 2025, and

WHEREAS, the total temporary budget set forth below does not in amount exceed 26.25% of the total appropriations in the 2024 Budget (exclusive of any appropriations made for Debt Service, Capital Improvement Fund and Public Assistance (Relief),

NOW THEREFORE, BE IT RESOLVED that the following temporary appropriations be made and a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.

A - Appropriations (exclusive of Debt service, Capital Improvement Fund and Public Assistance (Relief).

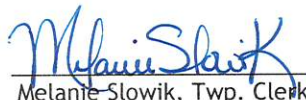
DESCRIPTION	TEMP BUDGET
ADMINISTRATION & EXEC. - SALARY & WAGE	\$ 26,880.00
ADMINISTRATION & EXEC. - OTHER EXPENSE	\$ 11,812.50
FINANCIAL ADM. - SALARY & WAGE	\$ 4,226.25
FINANCE S&W - Clerk	\$ 6,588.75
FINANCIAL ADM. - OTHER EXPENSE	\$ 4,856.25
ASSESSMENT OF TAX - SALARY & WAGE	\$ 1,680.00
ASSESSMENT OF TAX - OTHER EXPENSE	\$ 262.50
COLLECTION OF TAX - SALARY & WAGE	\$ 997.50
COLLECTION OF TAX - OTHER EXPENSE	\$ 26.25
LEGAL SERVICES & COSTS - OTHER EXPENSE	\$ 4,987.50
MUNICIPAL COURT - SALARY & WAGE	\$ 8,058.75
MUNICIPAL COURT - OTHER EXPENSE	\$ 2,152.50
PUBLIC DEFENDER - OTHER EXPENSES	\$ 840.00
MUNICIPAL PROSECUTOR - SALARY & WAGE	\$ 1,050.00
BUILDINGS & GROUNDS - OTHER EXPENSE	\$ 3,675.00
GROUP INSURANCE PLANS FOR EMPLOYEES	\$ 60,853.01
OTHER INSURANCE PREMIUMS	\$ 47,960.06
UC FIRE MUTUAL AID RADIO EQPT GRANT	\$ 6,419.70
FIRE DEPARTMENT - OTHER EXPENSE	\$ 5,512.50
UNIFORM FIRE SAFETY	\$ 262.50
POLICE - SALARY & WAGE	\$ 251,594.29
POLICE - OTHER EXPENSE	\$ 27,155.63
911 DISPATCH SERVICE	\$ 7,350.00
FIRST AID CONTRIBUTION	\$ 1,837.50
INSPECTION DEPT - SALARY & WAGE	\$ 2,338.88
INSPECTION DEPT. - OTHER EXPENSES	\$ 262.50
EMERGENCY MANAGEMENT - SALARY & WAGE	\$ 78.75
EMERGENCY MANAGEMENT - OTHER EXPENSE	\$ 2,100.00
SUPER. OF PUBLIC WORKS - OTHER EXPENSES	\$ 262.50
STREET LIGHTING	\$ 4,725.00
RECYCLING	\$ 11,287.50
BOARD OF HEALTH - SALARY & WAGE	\$ 1,128.75
BOARD OF HEALTH - OTHER EXPENSE	\$ 2,362.50
DOG REGULATION	\$ 1,102.50
CELEBRATION OF PUBLIC EVENTS - OE	\$ 131.25
SEN. CIT. TRANSPORTATION - OTHER EXPENSE	\$ 131.25
LIBRARY SERVICES	\$ 525.00
CONTRIBUTION TO P.F.R.S.	\$ 63,279.56

CONTRIBUTION TO P.E.R.S.	\$ 5,243.44
RESERVE RETIREMENT/SICK PAY	\$ 1,312.50
CONTRIBUTION TO OLD AGE SURVIVORS SYS.	\$ 12,337.50
CONTINGENT	\$ 26.25
CAPITAL IMPROVEMENT FUND	\$ 3,937.50
UTILITIES	\$ 1,443.75
HEAT	\$ 1,443.75
LIGHT/WATER UTILITIES	\$ 2,887.50
UTILITIES	\$ 5,775.00
TOTAL	\$ 611,162.06

DATED: January 1, 2025

	MOVED	SECONDED	AYES	NAYS	ABSENT	ABSTAIN
MAYOR ROBERT F. REILLY			X			
COMM. ADAM D. KOOMER	X		X			
COMM. JOSEPH P. BYRNE		X	X			

I hereby certify that the above Resolution was adopted by the Township Committee of the Township of Winfield at a meeting held on January 1, 2025.


Melanie Slowik, Twp. Clerk